

**NHS Band Boosters  
Comparative Budget**

	<b>2009-2010 Budget</b>	<b>2010-2011 Budget</b>
<b>Revenue</b>		
<b>Fundraising Events</b>		
BBQ & Preview Show	\$ 6,000.00	\$ 5,000.00
Concessions/Football	10,000.00	9,000.00
Old South w/Custodians	34,000.00	34,000.00
Old South Programs	5,000.00	5,000.00
Graduation Water Sales	900.00	700.00
Car Show	5,000.00	5,000.00
<b>Total Fundraising Events</b>	<b>60,900.00</b>	<b>58,700.00</b>
<b>Other</b>		
Electronics Recycling	-	500.00
Bandwear	-	100.00
Rivalry T's	-	100.00
Other	-	-
<b>Total Other</b>	<b>-</b>	<b>700.00</b>
<b>Total Revenue</b>	<b>60,900.00</b>	<b>59,400.00</b>
<b>Fundraising Event Expenses</b>		
BBQ & Preview Show	(3,000.00)	(3,000.00)
Concessions/Football	(7,500.00)	(6,500.00)
Old South w/Custodians	(24,000.00)	(22,000.00)
Old South Programs	(2,500.00)	(3,500.00)
Graduation Water Sales	(300.00)	-
Car Show	(3,000.00)	(3,000.00)
<b>Total Fundraising Event Expenses</b>	<b>(40,300.00)</b>	<b>(38,000.00)</b>
<b>Net Revenue Available</b>	<b>\$ 20,600.00</b>	<b>\$ 21,400.00</b>

**NHS Band Boosters  
Comparative Budget**

	<u>2009-2010</u> Budget	<u>2010-2011</u> Budget	
<b>Expenses</b>			
<b>Boosters</b>			
Administration	\$ (500.00)	\$ (250.00)	
Discretionary	(1,000.00)	(600.00)	Trophy cases; rolling ice chests
<b>Band</b>			
Winter Dance (DJ)	(500.00)	(400.00)	
Awards Night	(1,500.00)	(1,250.00)	
Awards Night Reception		(250.00)	
Leadership/Retreat	(300.00)		
Equipment Purchase	(2,000.00)	(3,000.00)	
Equipment Consumables	(1,200.00)	(1,000.00)	
Equipment Repairs	(1,000.00)	(1,000.00)	
Concert Band/All State	(900.00)	(900.00)	
Clinician Fees	-	-	
GMEA	-	(150.00)	
<b>Marching Cats</b>			
Contest Entry Fees	-	(300.00)	
Competition Meals/Snacks	-	(1,800.00)	
Performance Bond	(300.00)	(500.00)	
Props	-	(600.00)	
First Aid Supplies		(400.00)	
Discretionary		(1,000.00)	
Instructional	(5,800.00)	(4,550.00)	
<b>Total Expenses</b>	<u>(15,000.00)</u>	<u>(17,950.00)</u>	
<b>Net Income (Loss)</b>	<u>\$ 5,600.00</u>	<u>\$ 3,450.00</u>	